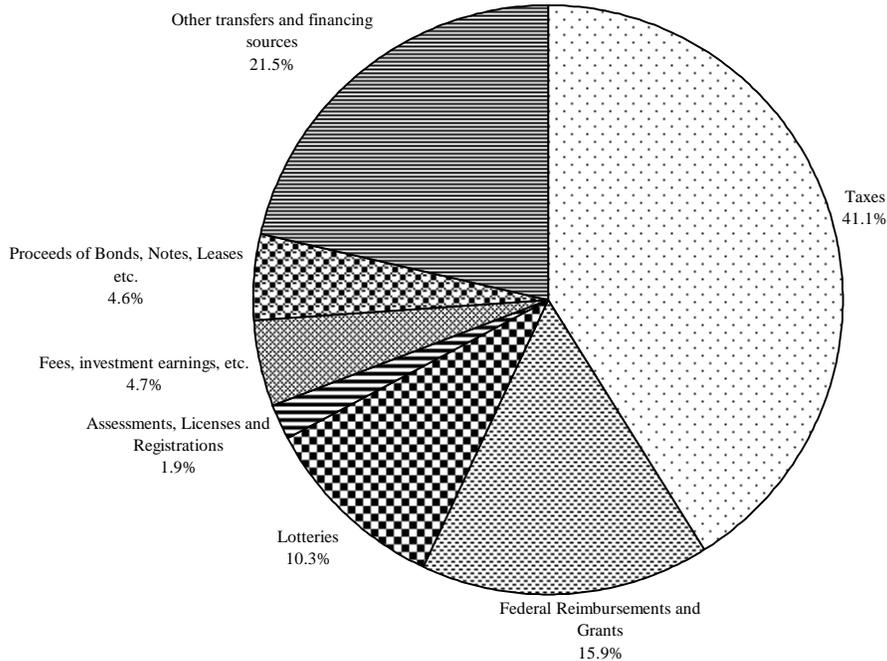


Ten-Year Schedule Of Revenues And Other Financing Sources
All Governmental Fund Types

June 30, 2000
(Amounts in millions)

	2000	% Total	1999	% Total	1998	% Total	1997	% Total
Taxes.....	\$ 15,695	41.1	\$ 14,321	43.0	\$ 14,033	44.9	\$ 13,030	47.7
Federal reimbursements.....	4,496	11.8	4,213	12.7	4,385	14.0	4,124	15.1
Federal grants.....	1,565	4.1	1,456	4.4	1,470	4.7	1,457	5.3
Lotteries.....	3,914	10.3	3,570	10.7	3,392	10.9	3,375	12.3
Assessments.....	462	1.2	546	1.6	514	1.6	552	2.0
Motor vehicle licenses and registrations.....	285	0.7	281	0.8	295	0.9	295	1.1
Fees, investment earnings, etc.....	1,776	4.7	1,433	4.3	1,394	4.5	930	3.4
Proceeds of dedicated income tax bonds.....	-	-	-	-	-	-	-	-
Proceeds of general obligation bonds.....	1,762	4.6	1,015	3.0	1,347	4.3	899	3.3
Proceeds of special obligation bonds.....	-	-	-	-	100	0.3	-	-
Proceeds of grant anticipation notes.....	-	-	319	1.0	-	-	-	-
Proceeds of refunding bonds.....	-	-	499	1.5	862	2.8	723	2.6
Proceeds of capital lease.....	9	-	9	0.1	15	0.1	62	0.2
Operating transfers.....	8,104	21.2	4,555	13.7	3,338	10.7	1,920	7.0
Other financing sources.....	106	0.3	1,056	3.2	104	0.3	6	-
Total revenues and other financing sources.....	\$ 38,174	100.0	\$ 33,273	100.0	\$ 31,249	100.0	\$ 27,373	100.0

**Apportionment of Revenues by Source -
Fiscal Year Ended June 30, 2000**



	1996	% Total	1995	% Total	1994	% Total	1993	% Total	1992	% Total	1991	% Total
\$	11,926	47.5	\$ 11,262	45.9	\$ 10,611	45.7	\$ 10,021	44.9	\$ 9,479	45.6	\$ 9,143	41.1
	3,861	15.4	4,174	17.0	3,904	16.8	3,376	15.1	3,021	14.5	3,075	13.8
	1,482	5.9	1,187	4.8	1,205	5.2	1,118	5.0	1,199	5.8	1,088	4.9
	3,201	12.8	2,957	12.0	2,600	11.2	2,148	9.6	1,831	8.8	1,692	7.8
	595	2.4	572	2.3	544	2.3	597	2.7	787	3.8	1,542	6.9
	263	1.0	307	1.3	284	1.2	331	1.5	300	1.4	290	1.3
	1,110	4.4	1,154	4.7	1,113	4.8	1,215	5.4	1,710	8.2	1,455	6.5
	-	-	-	-	-	-	-	-	-	-	1,363	6.1
	940	3.7	810	3.3	392	1.7	368	1.7	721	3.4	1,030	4.7
	147	0.6	-	-	298	1.3	-	-	100	0.5	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	514	2.1	836	3.6	1,891	8.5	574	2.8	-	-
	26	0.1	18	0.1	34	0.1	13	0.1	17	0.1	28	0.1
	1,551	6.2	1,534	6.3	1,367	5.9	1,177	5.3	1,021	4.9	1,477	6.6
	-	-	49	0.2	35	0.2	46	0.2	47	0.2	36	0.2
\$	25,102	100.0	\$ 24,538	100.0	\$ 23,223	100.0	\$ 22,301	100.0	\$ 20,807	100.0	\$ 22,219	100.0